



# LOUISIANA STATEWIDE TRANSPORTATION & INFRASTRUCTURE PLAN (L-PLAN 2043)

LRTC Seminar Series: Congestion Management Baton Rouge, LA

Dan Broussard, P.E. September 13, 2011





## Agenda

- ►Introduce *L-Plan 2043*
- >Scope & schedule
- >How the Plan will address congestion





## Purpose of Plan Update - Federal Planning Rules

2005 Now 2007 December 2003 Hurricanes Louisiana Review and Recession L-Plan 2043 Katrina & Statewide Status ARRA Transportation Rita Report Plan (LSTIP)

Adopted

SAFETEA-

LU





## Major Elements of L-Plan 2043 Update

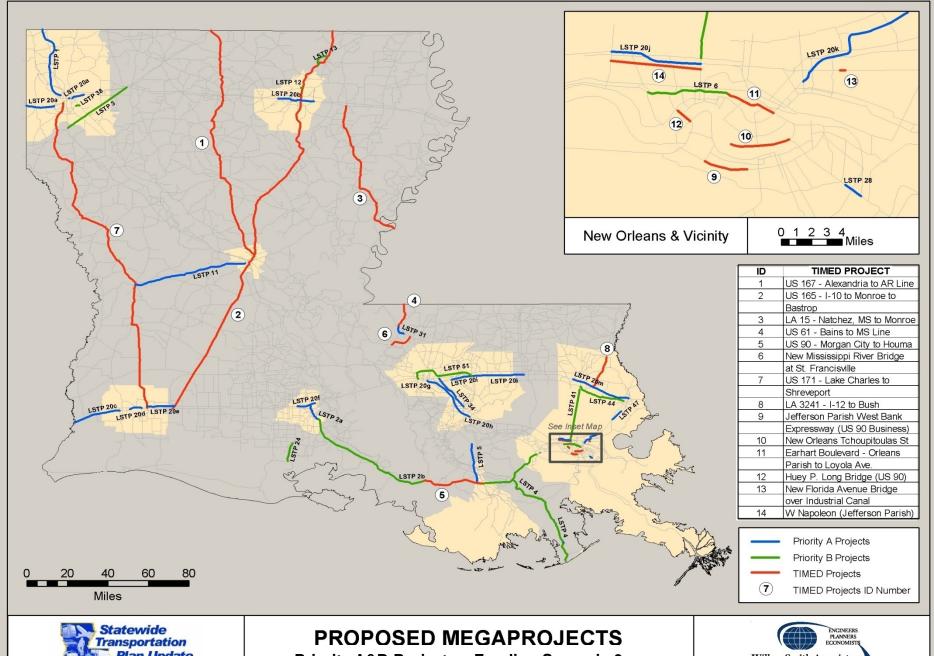
#### General

- Visioning
- Consensus-Building
- Stakeholder/Public Involvement
- Transportation
  Improvement &
  Funding Scenarios

## Specific Elements

- Transportation Needs
- Financial Plan
- Mega-project
  Prioritization
- Status of Policy Recommendations
- Updated Costs

- Travel Demand Model
- Rail Plan
- Economic Analysis
- Aviation Plan
- Finance/Funding Options





## **Priority A&B Projects – Funding Scenario 3**







#### L-Plan 2043 Needs Assessment

- **>30-year multimodal balance of:** 
  - √ System preservation
  - √ System expansion
  - √ System modernization
- >To achieve plan goals such as:
  - √ Economic competitiveness
  - **✓ Mobility**
  - ✓ Safety
  - √ Environmental stewardship
  - ✓ Equity





# Congestion Approach

- **≻Identify congestion problems**
- >Quantify cost of solutions
- > Determine economics of alternatives
- **≻**Recommendations





## **Identify Congestion Problems**

- >Congested corridors
  - √ Major movements of people and goods
- **≻Capacity needs** 
  - √ Major facilities
  - ✓ Small Capacity Program address minor facility and Urban hot spots
- ➤ Tools available:
  - ✓ DOTD methods
  - ✓ Updated Statewide Travel Demand Model





# **Congestion Costs**

- >"Plan" Level Costs
- ▶ Project-specific Costs for Megaprojects; program level for small projects
- > Allow for inflation





#### **Economics of Alternatives**

- **➤ New highways aren't the only answer** 
  - ✓ Transit
  - √ Operations improvements
  - ✓ Demand management
  - √ Pricing options (tolls)
- **➤ Measure economic attributes**
- Use as one of several criteria
- ➤ How much should we spend addressing congestion?





# Congestion Recommendations

- **▶Part of overall state Plan**
- >Consider other needs too
- >How far will the money take us?
- **➤ What are the impacts of no action?**





## Messages

- **≻Costs are up**
- > Revenue growth has slowed could get worse
- ➤ Without new money, DOTD becomes a maintenance agency
- >State's economic health is at stake





## Messages

- >Future of Louisiana is at stake
- >Even with new money, we can't address everything
- **≻**Manage expectations!





#### L-Plan 2043 Schedule

- **≻Begin project Fall 2011**
- **▶ Draft Plan Report Summer 2013**
- >Final Plan Report December 2013





## Stay in Touch!

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